

## WELL-BEING PROJECTS MONITORING – QUARTER 3 2012/13

Project Title	Lead Organisation	Outcomes/Comments	Approved	Paid
<b>2012/13 PROJECTS</b>				
ONW/12/01/C Otley Sustainable Facilities	Otley Football Club	<p>Stage 1 of the project is completed, the upgrading of the referee changing rooms and has received good feedback from those who have used the facilities.</p> <p>There are internal challenges due to project board members resigning and suffering ill health, and unexpected delays such as IT problems with the broadband provider and unexpected Christmas and New Year closures. Progress is still ongoing and recently upholstery quotes have been obtained for the club house however the project is delayed by several weeks. The Club still expect to complete by the close of the financial year but it seems that realistically it may slip into 2013/14.</p>	£5,000	£3,000
ONW/12/02/R Horsforth PCSOs	Horsforth Town Council	<p>The two PCSOs funded via well-being concentrate on Horsforth daily. They attend local schools, clubs and other events in the Horsforth area.</p> <p>They have a regular contact point at Morrison's on Town Street, Horsforth every Saturday between 10am and 11am. The Brownlee Stone Centre on Town street is now a contact point through the week visible to the passing public and with notices displayed. PCSOs also have space in the noticeboard outside the Brownlee Stone Centre to advise residents of contact points.</p> <p>Anti-social behaviour is one of the Police priorities with targeted areas including Town Street, New Road Side, Hall Park, Hall Lane. The Speed Indication Device continues to be deployed throughout Horsforth. Police also supported the Horsforth Lights Switch on.</p>	£8,100	£0
ONW/12/03/R Additional Staff at Wharfedale and Meadows	LCC – P&C	<p>This project is now completed. Two members of staff were employed to work weekends from June through to September, plus the August bank holiday for three hours each day, undertaking duties such as the emptying of litter bins, litter-picking across the sites and the general upkeep of the parks as required.</p> <p>The project has helped to enhance people's enjoyment of the parks and their visitor experience. The presence of staff on site has meant that the parks can be kept up to the usual high standard, therefore reducing the amount of customer complaints and enquiries relating to these sites.</p> <p>The two members of staff worked to a high standard and there were no issues or situations faced whilst carrying out the project.</p>	£2,998	£2,998

ONW/12/04/C Guiseley Theatre Boiler	Guiseley Theatre	This project has now completed and the boiler has been successfully installed. The costs increased by £898 during the project as three valves needed to be replaced which were not quoted for originally, the theatre funded this from group funds.	£5,640	£5,640
ONW/12/05/R Aireborough Fun Afternoons	Aireborough Extended Services	This project is now completed. Extensive monitoring was provided. 4 family fun days were run for children under 11. An average of 70 children attended each event with a total of 283 children overall. Feedback was requested at each event and an average of	£4,356	£4,356
ONW/12/06/R CASAC 2012	CASAC	The grant requires 240 properties to be target hardened throughout the ONW up to a value of £75 each, this would be split equally with 60 per ward. To 31 <sup>st</sup> August 2012, 41 properties have been target hardened and the details are – Adel & Wharfedale 25 properties, Guiseley & Rawdon 0 properties, Horsforth 13 properties and Otley & Yeadon 3 properties.	£20,000	£0
ONW/12/07/R AVSED IT Equipment	AVSED	The project is completed. The IT equipment has been purchased and positive feedback received.	£2,200	£,2200
ONW/12/08/R Chevin Forest Car Park Surprise View	Friends of Chevin Forest Park	The project is related to the P&C project which was approved and then decommissioned due to issues with the third party contribution. P&C are supporting the group and an initial upfront payment of £1352 has been made to cover the payment to Caird Bardon, remaining funds will be transferred at the end of the works.	£2,500	£0
ONW/12/09/C Replacement Water Pipe at Robert Craven Memorial Hall	Robert Craven Memorial Hall Committee	The project is completed. The works have been undertaken and the water pipe replaced, feedback is positive.	£2,500	£2,500
ONW/12/10/R Guiseley & Rawdon Festive Lights	Leeds Lights	The lights have been installed as agreed. Following a member of the public commenting on the number of lights provided this year, further lights were arranged through the small grants fund.	£2,550	£2,550
ONW/12/11/R Yeadon Festive Lights	Leeds Lights	The lights have been installed as agreed; a switch on was supported through the small grants fund.	£3,550	£3,550
ONW/12/12/R Horsforth Festive Lights	Horsforth Town Council	The lights have been installed and turned on during the Festive Evening on the 1 <sup>st</sup> December 2012	£2,100	£0
ONW/12/13/C George Martin Drive	Highways	Schedule for the works is to be confirmed by LCC Highways; it is expected this will take place prior to end of the Financial year	£6,000	£0
ONW/12/14/R Horsforth CCTV	Community Safety	The CCTV is in use in the Horsforth area and monitoring is given through the Community Safety Reports to Area Committee.	£3,680	£0
ONW/12/15/C Adel Theatre Upgrade	Adel Players	£4,000 was paid to the group upfront to enable the works to go ahead. An audio frequency induction loop has been installed and fully tested, individual feedback from hearing aid users is positive. The lighting installation is due for completion in week commencing 14 <sup>th</sup> January, it has been tested in preparation for the next production and the group have organised a “master class” in its use to ensure greatest benefit is	£4,957	£4,000

		gained. Next stages are the construction of new stage apparatus such as scenery flats and the installation of the sound equipment.		
ONW/12/16/R OPAL in the Community	OPAL	The project covered three small projects (Fire Safety Project, Intergenerational Project and the Out and About Group). Various items have been purchased for the fire safety project and an educational session has been arranged in Bramhope for the 7 <sup>th</sup> March for older people to access fire safety advice. The Intergenerational Event held the Christmas event at Ralph Thoresby High School and positive feedback has been received,	£2,450	£0
ONW/12/17/R Horsforth Gardening Scheme	Horsforth Live at Home Scheme	This project is due to start in March and last throughout the summer months when the planting season is ongoing. Upfront payment will be arranged to arrive with the Scheme in March to enable them to prepare.	£1,225	£0
ONW/12/18/C Laybys in Church Lane	Perennial Gardeners Royal Benevolent Society	Perennial are working with LCC Highways to improve the laybys. The full schedule for the works is to be confirmed to the group by LCC Highways; it is expected this will take place prior to end of the Financial year	£5,000	£0
ONW/12/19/R Environmental Projects	LCC – WNW Locality team	This project is ongoing and the first/final monitoring return is due at the end of February 2013. The project is expected to complete by the close of the financial year.	£5,941	£0
ONW/12/20/R CASAC Additional Funding	CASAC	This project is ongoing and the first monitoring return is due at the end of February 2013. The project is expected to be still ongoing in 2013/14.	£15,000	£0
ONW/12/21/C Holt Lane Play Area	LCC – P&C	This project is ongoing and the first monitoring return is due at the end of February 2013. The project is expected to complete by the close of the financial year.	£5,500	£0
ONW/12/22/R Public Bridleway No1 Improvements	LCC – Parks & Countryside Public Rights of Way Team	This project is ongoing and the first monitoring return is due at the end of February 2013. The elements of the project funded by wellbeing are expected to be complete by the end of the financial year, however the match funding by Parks and Countryside will be provided in 2013/14.	£10,120	£0
ONW/12/23/R SIDS	LCC – Highways	This project is subject to approval at Highways Board. The first monitoring return is due at the end of February 2013.	£4,000	£0
<b>2011/12 REVENUE PROJECTS</b>				
ONW/10/09/R Replacing Trees in Cookridge Estate	LCC – Forestry Services	The project has now completed. £1,650 was approved in March 2011, and a further £300 approved in March 2012.  A site visit took place with Cllr Anderson and locations were agreed for 9 new trees. Cllr Anderson is undertook the public consultation. Hornbeams trees were chosen as they are a long lived tree that will enhance the character of the Estate. The trees were planted in November 2012.	£1,650 £300	£1,950
ONW/11/13/R No Cold Calling Zones 2012	Yeadon & Rawdon	The funding is to pay for signs, window stickers and information leaflets for 25 additional no cold calling	£1,229	£1,229

	Neighbourhood Watch	<p>zones.</p> <p>All the signs were erected within two weeks of receipt by the end of May and each scheme was given the correct number of window stickers and leaflets. The schemes have been well received and the additional signs made the scheme more visible</p>		
ONW/11/18/R Aireborough Summer Activities Scheme	Aireborough Summer Activities Scheme	<p>The project is jointly funded with Inner North West Area Committee.</p> <p>The playschemes have continued throughout the year , 3 buses, escorts and drivers brought the children to and from the Easter scheme and took them out on trips, an activity day was held in the October half term and a Christmas Activity Day was also held. Activities enjoyed by the children throughout the events have included – for the under 8s, a bouncy castle session, biscuit decorating, art, swimming, trampolining and trips included Emsley’s Farm, Wacky Warehouse and a Donkey Sanctuary. One little boy celebrated his birthday during the scheme and cried because he didn’t want to go home. The 9-12s, enjoyed art, swimming at Aireborough Leisure Centre, a cinema trip and a trip to Nell Bank. The over 13s choose activities such as swimming, cinema bowling and a visit to the National Media Museum in Bradford.</p> <p>Feedback has been positive, parents were able to have a break and spend quality time with siblings and know that the children were well cared for.</p>	£16,153	£5,384
ONW/11/19/R Surprise View Car Park	LCC – Parks & Countryside	This application was for the Area Committee to act as a Third Party Contributor to the scheme which would allow P&C to access funds from Caird Bardon. As P&C are keeping the works in house; the third party contributor must be a separate organisation therefore a new application from Friends of Surprise View was approved at September Area Committee and this application was withdrawn.	£2,500 Returned to pot	£0
ONW/11/20/R Parks and Countryside	Site Based Gardener	The site based gardener has been working a five day 37 hour week (21 hours within Guiseley & Rawdon and 16 hours with Otley & Yeadon) undertaking general gardening duties such as grass cutting, pruning, de-littering, removing fly tipping etc.. There have been no issues so far with the continuing project.	£23,534	£0
ONW/11/21/R Horsforth Diamond Jubilee	Horsforth Town Council	This project is now complete. The event took place on 4 <sup>th</sup> June and over 2,000 people attended throughout the day. The Deputy Lord Lieutenant represented Her Majesty the Queen at the event and presented 20 children who had dressed for the occasion with Jubilee Medals. The Bonfire Beacon was lit at 10.15pm. The funds paid for the hire of a marquee which was used for serving food during the day and the disco in the evening.	£2,000	£2,000
ONW/11/22/R Healthy Living for Older People	OPAL	<p>The 6 weekly exercise classes have been running regularly and are well attended. In particular the Gentle Exercise Classes and Tai Class have increased in numbers. The Activities Worker has undertaken a training course on Nutrition and has visited each class to identify specific health messages relevant for each class. Fruit is now served instead of biscuits following the classes.</p> <p>A survey has shown that the people attending the exercise classes are finding the sessions very useful, in particular 100% said they found the information of use, 37% had tried one or more of the recipes, 81%</p>	£2,820	£2,820

		reported their awareness of health issues for older people had increased, 51% had changed their eating and exercise habits.		
ONW/11/23/R Off Road Bikes	West Yorkshire Police	<p>Calls for service from the nuisance motorcycle teams within the Outer North West have increased as following - Oct: from 8 (Oct 2011) to 25 (Oct 2012) / Nov: from 2 (Nov 11) to 4 (Nov 12)/ Dec: from 5 (Dec 11) to 11 (Dec 12). The team continue to be an active presence throughout the ONW.</p> <p>Adel &amp; Wharfedale – ongoing intelligence has led to an increase in patrols in Adel regarding criminals travelling in from East Leeds; patrols in Cookridge have issued a section 59 to two legal scooter owners. A presence throughout the rest of the ward has been maintained.</p> <p>Horsforth – although few calls of note a continued presence in conjunction with LCC Parkswatch has reassured residents.</p> <p>Guiseley &amp; Rawdon – an influx of 4x4 vehicles have been using Esholt Woods regularly, meetings have been held with Yorkshire Water to tackle this issue.</p> <p>Otley &amp; Yeadon - A rise in the number of calls around the Coppice Wood area, have been dealt with as a result of one seizure and several youths advised as to the consequences of continuing to ride illegally.</p>	£1,500	£0
ONW/11/24/R Golden Acre Car Park	LCC – P&C	<p>This project is now completed. Works carried out included the resurfacing of parking area with Bitumen hard surface, installing speed calming humps, line marking of designated parking bays and the installation of 'Skipton Gravel' within parking bay gullies</p> <p>The project has improved parking provision, making the car park a safer and more accessible facility, which will help improve the aesthetics of Golden Acre Park and hopefully increase visitor numbers and enjoyment. The Estate Management and staff at Golden Acre park have received many positive comments on the car park improvements.</p>	£15,000	£15,000
ONW/11/25/R Driver Training	LCC – Youth Service	<p>The project was delayed due to staffing issues within the Youth Service.</p> <p>A suitable provider has now been identified, and the first staff member has been through the training, passed her theory and is waiting for the driving test. The second staff member has now started and has passed the initial medicals before beginning the course.</p>	£2,460	£0
ONW/11/26/R No Cold Calling Adel & Wharfedale	Adel Association	Paperwork has not been received from Adel Association. Cllr Anderson is to meet with the group in early January. The Grant is still due to go ahead this financial year.	£1,446	£0
<b>2011/12 CAPITAL PROJECTS</b>				
ONW/11/02/C WNWHL	Shaw Close Car Park	This project is not going ahead as WNWHL were unable to find match funding. Project decommissioned and £5,223 returned to the Capital Wellbeing pot (A&W)	£5,223	£0

ONW/11/10/C Yeadon Cricket Club	Purchase of Yeadon Cricket Club	<p>This project is split as follows – £5,000 loan element to be repaid after 1 year as per the terms of the loan agreement £5,000 Capital Wellbeing Grant</p> <p>The purchase of Yeadon Cricket Club was completed earlier in 2012 around March time for a total of £60,000 + VAT. The Cricket Club are now working to raise enough money to make sure they can make the repayments on time for the £5000 Loan + the repayments on the English Cricket Board £50,000 Loan.</p> <p>The first loan instalment is due in mid February 2013 (with 10 working days to pay) as per the terms of the Funding Agreement (a quarter of the payment to be paid annually from the date the payment was initially made) and a sundry account has been created to allow the Club to make the first payment.</p>	£5,000 Loan £5,000 Grant	£10,000
ONW/11/11/C Area Support Team	Micklefield House Information Board	This project is now closed, the board has been fully installed and is in use.	£1,150	£1,150
ONW/11/12/C Parks & Countryside	Springfield Play Area	<p>This project has now been completed. The new playground was managed by Leeds City Council's Parks and Countryside Service and has been installed within the specified timescales and project budget.</p> <p>The playground is now open for use and includes swings, multi-play unit; see-saw and spinner with rubber safety surfacing underneath all the equipment. There is also a new access path, three seats for parents &amp; carers and two litter bins. To achieve this project earth modelling works had to be undertaken. As part of this project the local community were consulted and helped guide the Parks and Countryside Service with the design and selection of the play equipment.</p> <p>The introduction of this playground has increased play opportunities in the area, creating further things to do for children, young people, parents etc..., promoting active lifestyles and healthy living. This additional fixed play facility is now valuable asset to the community it servers improving community life and well being. This new facility appears to be really well used and the verbal feedback that received since the opening of the playground has been positive</p>	£30,000	£30,000
<b>2010/11 REVENUE PROJECTS</b>				
Adel War Memorial Association main hall floor replacement	Adel War Memorial Association	The works are now completed. The work was carried out to the schedule on the whole, there were some slight delays due to the delay in the arrival of the materials. The work is of a good standard and the hall is now in full use again almost every day of the week.	£10,000	£10,000
Tranmere Park conservation area appraisal	LCC Sustainable Unit	<p>This project Initial research work included the production of:</p> <ul style="list-style-type: none"> <li>• a draft Conservation Area boundary that identifies the area of special architectural and historic interest</li> <li>• a draft Conservation Area Appraisal that outlines what the special character of the area is and how to</li> </ul>	11,000	£0

		<p>preserve and enhance it through future management</p> <ul style="list-style-type: none"> <li>• a draft Article 4 Direction with a dated photographic condition survey and information guide for residents.</li> </ul> <p>A draft appraisal and management plan has been taken to Planning Panel in July 2012, the completed appraisal is to be taken to February 2013 Planning Panel and the consultation process has now opened with events planned throughout January 2013. It is expected the project will be completed and closed by the end of the current financial year.</p>		
<b>2008/09 REVENUE PROJECTS</b>				
Up grade of bar facilities	Yeadon Town Hall users licence committee	The project is now completed and the bar has been upgraded and positive feedback received.	£10,000	£10,000